

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$992,335	\$0	\$895,074
Federal Projects	\$381,364	\$0	\$379,803
State Projects	\$36,098	\$0	\$36,098
Classroom Site Project	\$35,703	\$21,473	\$35,703
Schoolwide Project Total	\$1,445,500	\$21,473	\$1,346,678

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$314,712	\$40,180	\$908,086	\$182,522	\$1,445,500
Percentage of Total Revenues	21.77%	2.78%	62.82%	12.63%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$8,672	\$5,949
Hearing Impairments	\$0	\$0
Other Health Impairments	\$1,734	\$3,979
Specific Learning Disability	\$36,423	\$11,859
Mild, Mod, Sev Mental Retardat	\$1,734	\$0
Multiple Disabilities	\$1,734	\$3,979
Multiple Disabilities with SSI	\$0	\$2,012
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$50,297	\$27,778
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$50,297	\$27,778

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	33.850
2002 - 2003 High School	66.130
2002 - 2003 Total	99.980
2003 - 2004 Elementary	12.580
2003 - 2004 High School	90.500
2003 - 2004 Total	103.080
2004 - 2005 Elementary	25.260
2004 - 2005 High School	59.300
2004 - 2005 Total	84.560

Fall 2004 Enrollment	91	Number of Schools	1
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Teacher Salaries	\$259,685
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